

HARIRAJ CHARITABLE TRUST

Annual Report

2008-2009

Informing

2008-09 has been the memorable year for our organization. We have seen the activities and reach of our organization grow by leaps and bounds. It has been amazing, hectic, stressful and eventful all in one!

Our journey was started in 1993, and our goal was very simple: to act for the empower persons with education and health.

We have understood, accepted and faced the challenges in working towards this economic independence throughout the years. We have learnt to work with the challenges posed by awareness amongst education and health.

Word of thanks to everybody: our students, our passionate staff, individual donors who have contributed freely, corporate donors, volunteers who have given their precious time.

Please send us your suggestions, comments and response for this annual report.

Kanchan Vagadia
President

Executive Summary

Profile

Hariraj Charitable Trust – Amreli is a non-profit organisation working tirelessly since its inception from 1993 towards the economic independence and health. We are working to cater to the needs of education and health.

Our major thrust areas are education, health and employment (vocational Training), built Majdur Avas, Renovation of Historical Places, Natural Resources Management, Reproductive and Child Health, Research etc.

Our impact and program

- **Education to those children who are unable to get primary education**

Education is the basic need of all the progressive country of the world. We believe in this and so we started our own program for education. We are working to give primary education to children who are child worker or coming from labors family.

Sardar Vidhyalaya – Damanagar

Our one concept is running successfully it is The Sardar vidhyalya. The Sardar Vidhyalaya was established in the year 1998 at Damanagar village of Lathi block. In Sardar vidhyalya, primary education {std. 1 to 7} is given to the children.

Through various festival and event we can try to provide basic education to children. School has organized the celebration of Republic day, Independence Day, teachers' day, Navratri celebration, Gandhi Jayanti etc. To check the student's skills General Knowledge test, elocution competition, essay competitions were arranged.

- **Towards child Development**

Children below 15 years constitute about 40% of the total population in India. If all of them are happy and healthy, they can make a positive contribution to the progress and development of our country. But reality is that many children who do not have access to health services, care, protection and education. In our society we found that the girl child is not allowed to be born and if it born, it has not given the same opportunities as boy. Children are exploited, abused, sold, punished and made to work in hazardous industries. In other words millions of children in India do not enjoy their childhood. Government has some laws for to protect children from child labour but the less awareness of this laws remove child for their rights. Hariraj Charitable Trust believes in and advocates children's basic right of life like Right to Development (education), Right to Protection, Right to Survival, Right to participation.

- **Reproductive & child health program**

We completed a project for above program as under details. The organization is working with the object to improve the health of women and children and to make women aware about sexual health. We did follow up work of this project. To continuous this program with our volunteer we spread information about Polio vaccination and other vaccine, which is very important to infant children and pregnant women.

- **Namak Avas**

Namak Avas is a project for Agarias. Particularly at the time of agarias stays in a coastal area they have not proper shelter. On viewing that we think to establish Avas for them in the coastal areas. We are getting progress in building these types of Avas in the coastal village. 60 Avas is targeted to build up. This Avas is building with the help of Udhog Commissioner Gandhingar. This year organization has been completed 21 Avas for Agariyas.

- **Training**

1. Training for Recycle Paper Training.
2. Training for Yuva Group.
3. Training on Child Development
4. Workshop on Reproductive Health
5. Training for paralegal workers

- **Increase employment opportunity through vocational training**

We are finding that our vocational training results very often. Many women get employed. Some of them are able run their own business.

- **Increase in gender awareness**

Through all of our work we try to remove imbalance in gender. We always discuss about it in society and aware them.

- **Increase in innovative solutions like SHGs**

The women have been able to save some part of their earning but some of the hurdles are in their way so we formed SHG of their and gave training to them. Effectively they save money and help to their family.

In this year organization will form 100 SHG (Both Men/Women) in Khambha Block of Amreli District. This program is supported by NABARD.

- **Increase in reading hobbies of children**

We know that books are the best friend of every one and thus we established a library for children. They everyday come here and read whatever they have like. For this we have books like comics, picture story, poem, and other materials for children.

- **Increase understanding about water harvesting and environment.**

Nowadays people get aware about water harvesting and as a result of this problem of water shortage is removed. In this area we spread information about water harvesting, land development and water recharging. Our teams also inform people about salinity of land and give advice to those who want to remove it.

Success factors

Our success factors lie in our approach

- We believe in teamwork and have worked with other organizations of Gujarat training, consultancy and more. This has helped maximize the impact.
- We achieved all these with the staff size of 21 both paid staff and volunteers.
- Our learning is put back into system through knowledge management and reuse
- Our energetic full time staff

Resource Mobilization

Individual donors

Hariraj Charitable Trust has always relied more on donations due to word of mouth of the work we do. Hence individual donors play a very big part in giving us support. We value the contributions that people from all walks of life have provided to us. We request all of you who want to contribute for society.

Other grant making institution

We are also thankful to those agencies that pay attention toward our area and provided financial support for that.

Volunteer Support

None of the work at Hariraj Charitable Trust would be possible without the support of volunteers. We plan to take the help of our volunteers. As a first step for volunteers to stay connected with us, we have met them regularly.

Hariraj Charitable Trust Facts

Registration Information

Hariraj Charitable Trust was founded in 1993 by Nayanbhai Gandhi. Hariraj Charitable Trust is a registered charitable trust under the Bombay public trust act 1950 (Registration No: E/638/Amreli). Address: "Hariraj" 26-Omnagar (3), Behind GIDC., Opp. Gokul Park, Hanumanpara road, Amreli-365601. Phone: 02792 223525, email: harirajamreli@gmail.com

Vision of organization

To create the community awaked about education & health

Mission of the organization

To act for the awareness about education & health in Amreli district.

Objectives of the organization

1. To start and maintain educational status.
2. To be helpful for educational development to the students of backward classes.
3. To increase literacy, conduct night school, old education and training programs.
4. Steps to control diseases in rural areas.
5. To arrange diagnosis camp to provide better health service to the people.
6. To provide financial help against serious diseases to the residential of Amreli district
7. To avoid superstitions from rural areas and try to generate self – employment activities for them

Working area

Hariraj Charitable Trust has been working in Amreli districts. This organization is also joined with Gujarat's other organization.

Planning

Organizational

Do research for to make effective to running Program of Organization; Implementation of policy. Preparation of Watershed type activities (NABARD, Forest department etc.) and vocational training Proposal.

Programs

Reproductive Child Health & general Health Awareness
Primary education
Generate self employment
Create Training Centre
Namak Aavas (Contraction) Completed.

Staff Meeting

Every month staff meeting has been held with a view to interchange of thoughts and experiences and to increase intimacy among team members. Work, experience, instruction, difficulties and planning of next month have been discussed. In this meeting, project wise work review, difficulties, instruction, target, future planning etc. have been discussed. Responsibilities of internal evaluation have given to team members. As the time of a new member in a team, he is informed about vision and mission of the organization and short instruction, why organization is being started? The collaboration between organization and Government, what is the voluntary activity, registration of the organization, body, rules, trustees, structure, income – expenditure, PAN no. etc. Members who have participated in training/meeting, during the month, gives report about it.

Our Collaboration

Industries department, Puratatva Vibhag, Pravah, NABARD, Action Aid, Shikshan Ane Samaj Kalyan Kendra, Amreli Jilla Mahila Audhyogik Sahkari Mandali Ltd, Avirat Agro Producer Company Ltd, Mahila Swaraj Abhiyan, Prataham etc.

Visitors

Mr. Narendra B.Gohil – Gujarat State AIDS Control Society, Ahmedabad
Ms. Chitra Iyer– CHETANA, Ahmedabad
Ms. Avantika Singh – CHETANA, Ahmedabad
Mr. R.R. Katara – Joint Commissioner (WCD Ghandhinagar)
Mr. B.C.Patel - WCD Ghandhinagar

Governance

Minutes of Board Meeting are documented and circulated. The Board of Hariraj Cheritable Trust met 2 times in financial year 2007-08 on 7 Mar 2008, 21 Sep 2008, we followed Board rotation policy. Board approves programs, annual activity report, Annual Budget and audited financial statements and takes decision on the important matters of the activities.

Details Board Members (As at 31st March 2009)

Name	Age	Sex	Position in Board	Competency	Meeting attended
Kanchan Vagadia	40	F	President	Management and operational expertise	2/2
Suresh Gohil	40	M	Secretary	Management and operational expertise	2/2
Pushpaben Patel	38	F	Trustee	House wife	1/2
D.V. Vagadiya	49	M	Trustee	Expertise in training	2/2
Hardik Vagadiya	24	M	Trustee	Expertise in Finance and investment	2/2

Name and address of auditors.

Mr Ashok B. Kothiya
A. B. Kothiya & Co.,
Libreey road, Amreli – 365601

Names of main bankers

Bank	Location
UCO Bank	Amreli

Accountability & Transparency

Organisation has not paid any remuneration to any Board Member.
The following remuneration have been made to Board Members

- ❖ Traveling Expense (to attend Board meetings) - Nil
- ❖ Traveling Expense to any purpose : Nil

Salary	Male	Female
5000	2	8
5000 to 10000	0	0
More than 10000	0	0
Unpaid volunteers	2	3

All Board Members are Volunteers but they are not included in the details above

Staff remuneration in Rupees

Details	Yearly
Head of the organization	Rs. 0.00
Highest paid	Rs. 30000
Lowest paid	Rs. 3000

Full time staff 8

Part time staff 2

No expense has made for the abroad visit.

All accounts of organization are constructed on CASH basis.

Staff

Hariraj Charitable Trust has an efficient qualified and experienced team of 15 members in the field of education and health.

Name	Gender	Position	Length of service	Full/Part time	Voluntary/Paid	Role
Ms. Hetal Prajapati	F	Community org.	3 Years	Full time	Paid	SHGs revival work
Mr Dharamshi Gol	M	Project Officer	8 Years	Full time	Voluntary	Shelter Construction
Mr Bharat Vala	M	Administrative Officer	3 Years	Part time	Voluntary	Admin and volunteer management
Ms Trupti Vagh	F	Accountant	6 Years	Part time	Paid	Funding and finance
Ms Mamata Goswami	F	Docu. officer	11 Years	Part time	Voluntary	Report writing
Ms Vijiya kuvav	F	Assistant	9 Years	Part time	Voluntary	Building management
Ms Hetal Gosai	F	Coordinator	8 Years	Part time	Voluntary	Coordinator
Ms Padma Dave	F	Principal	3 Years	Full time	Paid	Principal
Ms Semina Mirza	F	Teacher	3 Years	Full time	Paid	Teacher
Ms Chetna Kanada	F	Teacher	3 Years	Full time	Paid	Teacher
Ms Patel Rasilaben	F	Teacher	3 Years	Full time	Paid	Teacher
Ms Laskari Ashaben	F	Teacher	3 Years	Full time	Paid	Teacher
Ms Sangita Makvana	F	Teacher	5 Years	Full time	Paid	Teacher
Mr G.R.Bamta	M	Assistant	13 Years	Part Time	Paid	Assistant
MrD.H.Mehta	M	Admin	11 Years	Part Time	Paid	Admin & Management