

# ANNUAL REPORT 2019-2020

## Financial Statement As on 31-3-'20

## **Receipt & Payment Account for the year Ended 31/3/2020**

Receipt	Rs.	Payment	Rs.
Opening Cash/Cheque in hand	386.00	Capital exp.	23829.00
Opening Bank Account	370080.96	Current Liabilities	0.00
Current Liabilities	0.00	Advance to others	372611.00
Advance to others	351666.00	Administrative	136468.64
Donation	569955.06	Expenditure on objects of Trust	3605973.00
Grant	3605600.00	Repairs & Maintenance	210910.00
Interest	47714.00	Closing cash/cheque in hand	721.00
Other Income	231998.00	Closing bank accounts	826887.38
Total	5177400.02	Total	5177400.02

Abridged Income and Expenditure									
Expenditure	2019	2020	Income	2019	2020				
Administrative Exp.	229208.50	136468.64	Project Grant	2389503.00	3605600.00				
Repairs & Maintenance	12147.00	210910.00	Interest Income	15694.00	47714.00				
Project exp.	2204903.00	3605973.00	Other Income	221498.00	231998.00				
Depreciation	127971.00	125400.00	Donation	172108.93	569955.06				
Excess of income	224574.43	376515.42	Deficit carried	0.0	0.00				
over exp.			over to balance						
Total	2798803.93	4455267.06	Total	2798803.93	4455267.06				

Funds & Liabilities	2019	2020			
Trust Fund / Corpus	990500.00	990500.00	Fix assets	977925.00	876354.00
Secu /Unsecured loans	0	0.00	Loans Advances	313371.00	334316.00
Current liabilities	0	0.00	Current assets	370466.96	827608.38
Income & Expenditure	671262.96	1047778.38			
Total	1661762.96	2038278.38	Total	1661762.96	2038278.38

All accounts of organization are constructed on CASH basis.





#### **Friends**

We are able to run organisation work with your kind support during the year. Generally organisation that worked at local level has to face lots, yet we are very happy to present details report of activities done by Hariraj Charitable Trust among all the challenges before you.

Hariraj Charitable Trust has started its work from 1993 with beginning work on education and health. After periodically changes we have start our work by join farmers, youth and children in intervention for challenges faced them in their daily life.

On behalf of the organisation we are thankful to those agencies, organisation and individuals donors who provide their continuous financial and educational support. Organisation expected your continue guidance in future also.

Thanks & Regards Hariraj team

#### મિત્રો,

આપના સૌના સહયોગથી આ વર્ષ દરમ્યાન સંસ્થાના ચાલી રહેલા કામોને આગળ ધપાવી શકયા. સામાન્ય રીતે સ્થાનિક કક્ષાએ કામ કરતા સંગઠનોને ઘણી મુશ્કેલીઓનો સામનો કરવો પડે છે તેમ આ વર્ષે પણ તમામ પડકારો વચ્ચે હરિરાજ ચેરીટેબલ ટ્રસ્ટએ કરેલી પ્રવૃતિઓની વિગતો આપની સમક્ષ મુકતા આનંદની લાગણી અનુભવીએ છીએ.

હરિરાજ ચેરીટેબલ ટ્રસ્ટએ ૧૯૯૩ થી શરૂ કરેલા કામોની શરૂઆત શિક્ષણ અને આરોગ્યના મુદા આધારિત કરી હતી. સમયાંતરે ફેરફારો થતાં આજે હવે ખેડૂતો, યુવાનો અને બાળકોને જોડી તેના રોજીંદા જીવનમાં આવતી સમસ્યાઓ પર જરૂરી સંવાદો કર્યા છે.

આ તકે સંસ્થાને આર્થિક અને શૈક્ષણિક સહયોગ પુરા પાડતા સંગઠનો, એજન્સીઓ કે વ્યકિતગત દાન આપતા સૌ નો સંસ્થા આભાર માને છે. આપ સૌ સંસ્થાને સતત માર્ગદર્શન આપતા રહેશો તેવી અપેક્ષા છે.

આભાર. <mark>હરિરાજ ટીમ</mark>



#### <u>Abo</u>ut us

his organization was established in 1993 by the collective efforts of a social worker Mr. Nayan Gandhi, Pushpa Patel, Sursh Gohil and Dhiraj Vagadia. At that time, it was decided to work according to the ideas and vision of the founders for the purpose of the improvement in health and education services of Amreli district. As per it organisation started its work of Primary education and Reproductive and Child Health program. We have been discussed to join livelihood program for women after seven year of establishment and started vocational training for women. Organization also included activities like construction of houses for Agariya who are living on costal area, renovation of historical places and educational researches. Now as per our huge experience, organization has started activities of natural resource management, formation of SHGs for self-employment and skill development trainings. Our team has joined with capacity building activity of "Gram Sanjivani Samiti" in Khambha, Dhari and Amreli blocks of Amreli districts also we could encourage farmers of Jafrabad block for formation of their own company.

We are working on the issues like Health, Education and Women empowerment, Self Help Groups, Agriculture and Environment. Especially our focus is to provide equal chances of business, education and health to

youth of unorganized sector, women, children and economically deprived community. Organisation arrange training program for community to encourage and develop independent business. We are also joined with activities like natural resources management and agriculture. Our main strength lies in our experienced team thus we can implement our program successfully from grassroots level.

#### સંસ્થા વિશે

આ સંસ્થાની શરૂઆત ૧૯૯૩માં સામાજિક કાર્યકરો શ્રી નયન ગાંધી, શ્રી પુષ્પા પટેલ, શ્રી સુરેશ ગોહિલ અને શ્રી ધીરજ વાગડીયાના સંયુક્ત પ્રયાસોથી થઇ. શરૂઆતમાં એમ નક્કી કરવામાં આવ્યું કે સંસ્થાના સ્થાપકોના વિચારો અને વિઝન પ્રમાશે અમરેલી જીક્ષાની શિક્ષણ અને આરોગ્યની સેવાઓના સુધારા માટે કામ કરવું. તે પ્રમાણે સંસ્થાએ પ્રાથમિક શિક્ષણ અને પ્રજનન તેમજ બાળ આરોગ્ય કાર્યક્રમથી શરૂઆત કરેલ. સ્થાપનાના સાત વર્ષ બાદ મહિલાઓ માટે આજીવિકાના કાર્યક્રમને જોડવાની ચર્ચા થઇ અને મહિલાઓ માટે વ્યવસાયિક તાલીમોની શરૂઆત કરી. સંસ્થાએ અગરિયાઓ કે જેઓ સમુદ્રની આસપાસના વિસ્તારમાં રહે છે તેમના માટે આવાસો બાંધવાનું, ઐતિહાસિક સ્મારકોના પુનરોત્થાનનું તેમજ શૈક્ષણિક સંશોધનોની કામગીરીને પણ જોડવામાં આવી. હવે બહોળા અનુભવથી સંસ્થાએ કુદરતી સંસાધન વ્યવસ્થાપન, સ્વ સહાય જૂથોની અને કૌશલ્ય વિકાસ તાલીમોની પ્રવૃત્તિઓ શરુ કરી. સંસ્થાની ટીમ ગ્રામ સંજીવની સમિતિઓની ક્ષમતા વર્ધન પ્રવૃતિમાં ખાંભા, ધારી અને અમરેલી તાલુકામાં જોડાઈ. જાફરાબાદ તાલુકાના ખેડુતોને પ્રોત્સાહિત કરી ખેડતોએ પોતાની કંપની બનાવી.

અમે આરોગ્ય, શિક્ષણ, મહિલા સશક્તિરણ, સ્વ સહાય જૂથો, કૃષિ અને પર્યાવરણને લગતી સમસ્યાઓ માટે કામ કરી રહ્યા છીએ. ખાસ કરીને અમારું ઘ્યાન એ બાબતો પર કેન્દ્રિત છે કે જેનાથી અસંગઠિત ક્ષેત્ર, મહિલાઓ, બાળકો અને આર્થિક રીતે પછાત સમુદાયના યુવાનોને શિક્ષણ, આરોગ્ય અને વ્યવસાયની સમાન તકો મળે. સંસ્થા તાલીમ કાર્યક્રમોનું આયોજન કરી સમુદાયને વ્યકિતગત વ્યવસાયો વિકસાવવા પ્રોત્સાહિત કરે છે. અમે કુદરતી સંસાધન વ્યવસ્થાપન અને



કૃષિ ને લગતી પ્રવૃત્તિ સાથે જોડાયેલ છીએ. સંસ્થાની મુખ્ય તાકાત એ તેની અનુભવી ટીમ છે જેથી પાયાના સ્તર સુધી અમારા કામોનો અમલ કરી શકયા છીએ.

#### HARIRAJ CHARITABLE TRUST

#### Programs Awareness about General Health

• Training has been given to more than 9000 farmers and labours for Health Safety and Security Equipments and also contacted personally.

- School level campaign for children on cleanliness and information sharing for Childline 1098
- Female worker of the organisation provided counselling and solutions to adolescent girl's problem
  - Demonstration for care during pesticides spray in farms

## કાર્ચક્રમો આરોગ્ચ અંગે જાગૃતતા

 ૯૦૦૦ થી વધુ ખેડુતો અને તેની સાથે જોડાયેલા તમામ ખેત મજુરોને આરોગ્ય સલામતિના સાધનોના ઉપયોગ માટે તાલીમ અને વ્યકિતગત સંપર્ક.

- શાળા કક્ષાએ બાળકોમાં સ્વચ્છતા અંગે જાગૃતતા તથા ચાઈલ્ડ લાઈન્ ૧૦૯૮ની માહીતી.
- સંસ્થાના મહિલા કાર્યકર દ્વારા તરૂણીઓની સમસ્યાઓ અંગે ચર્ચા અને સમાધાન.
- ખેતરોમાં રાસાયણીક દવાના છંટકાવમાં
  રાખવાની કાળજી અંગેના નિદર્શનો.





#### **Education & Child Right** Gender Education

CHARITABLE TRUST

To make understand boys about gender, organisation did a piloting project for gender education in two villages Chital and Vandaliya which contain 15 sessions and covered 100 youth with educational support of Equal Community Foundation.

#### **Education Sport Programme**

Various projects run in organisation with financial support of any agencies have exact time limit. But after experience we know that if some programs like Health, awareness, education run continuously by staff of organisation may get results. So organisation is thinking about developing promotion of fellowship model. In which organisation promotes some youth who are enthusiast, have spirit of service and eagerness to learn something by providing incentive amount. Organisation has design to run fellowship model and will provide training related to subject to volunteer.

#### **Staff training (Skill Development)**

- BCI related agriculture program staff got more than 20 training through various medium for programmatic and agriculture related activities.
- During the year for implementation of the program, strengthening of FPO and innovative experiments we have organised two interstate exposure visits.

#### Childline

With support and coordination to Childline 1098 team, we have conducted continuous dialogues and awareness activities for children and farmers in field area for wide publicity of child rights and child protection.



### શિક્ષણ અને બાળ અધિકાર

#### જેન્ડર એજયુકેશન

છોકરાઓમાં જેન્ડરની (લીંગભેદ) સમજ ઉભી થાય તે માટે સંસ્થા દ્વારા ઈકવલ કોમ્યુનીટી ફાઉન્ડેશનનાં (ECF) શૈક્ષણિક સહયોગથી વર્ષ દરમ્યાન ચિતલ અને વાંડળીયા ખાતે ૧૦૦ યુવાનો સાથે ૧૫ સેશન દ્વારા જેન્ડર એજયુકેશન અંગેની ચકાસણી આ પાયલોટીંગથી કરવામાં આવી.

#### એજ્યુકેશન સપોર્ટ પ્રોગ્રામ

સંસ્થા દ્વારા ચાલતાં વિવિધ કાર્યક્રમો નાણાકીય રીતે સહયોગી સંસ્થાઓ માટે ચોકકસ સમય મર્યાદા માટેનાં હોય છે. પરંતુ અનુભવે જાણવા મળ્યું કે અમુક કાર્યક્રમો જેવા કે આરોગ્ય, જાગૃતિ, શિક્ષણ જેવા કાર્યક્રમો સતત સંસ્થાના કાર્યકરો મારફત ચાલે તો જ તેનું પરિણામ મળ્યા કરે આ માટે સંસ્થા ફેલોશીપ પ્રમોશન વિકસીત કરવા વિચારણા કરે છે. જેમાં સ્થાનિક કક્ષાએ કાર્યક્રમ સંબંધિત ઉત્સાહિત, સેવાની ભાવનાં અને તે પોતે પણ કંઈક શીખવાની ધગશ ધરાવતાં વ્યકિતઓને પ્રોત્સાહક રકમ સાથે પ્રોત્સાહિત કરવા પડે. આ માટે આવા સ્વયંસેવકોને વિષયને લગતી તાલીમ સંસ્થા આગામી સમયમાં આપી ફેલોશીપ શરૂ કરવા અંગેની ડીઝાઈન તૈયાર કરેલ છે.

#### સ્ટાફ તાલીમ (કૌશલ્ય વિકાસ)

- BCI અંતર્ગત ચાલતાં કૃષિ કાર્યક્રમનાં કાર્યકરો દ્વારા પ્રોગ્રામમેટીક અને ખેતી વિષયક વિવિધ તાલીમ પ્રવૃતિઓની ૨૦થી વધારે જુદા જુદા માઘ્યમથી મેળવેલ છે.
- વર્ષે દરમ્યાન કાર્યક્રમનાં અમલીકરણ, FPO ની મજબુતીકરણ અને નવિનતમ પ્રયોગો માટે ર આંતર રાજય પ્રેરણાપ્રવાસ કરવામાં આવેલ છે.

#### ચાઈલ્ડલાઈન

ચાઈલ્ડલાઈન ૧૦૯૮નાં ચાલતાં કાર્યક્રમ અન્વયે ચાઈલ્ડલાઈન ટીમનાં કાર્યકરો સાથે સંકલનમાં રહીને બાળકોની સુરક્ષા અધિકારોની કાર્યક્ષેત્ર વિસ્તારમાં બહોળી પ્રસિદ્ધિ કરવામાં આવી તે માટેની જાગૃતિ માટે બાળકો, ખેડૂતો સાથે સતત ચર્ચાઓ કરવામાં આવી.





### **Farmers & Labour Training**

No.	Particulars	Topic of Training	Participant
1	BCI-CC (Programmatic	BCI overview, role of farmers etc.	7917
	objective and activities)		
2	Land preparation, seed	Pre-sowing management in cotton crop, Selection of	7131
	selection and INM	Variety, spacing, INM	
3	IPM , IDM & Water	Training on 7 Principals of IPM & time bound plan,	6963
	management and HSSE	Identification & control Disease, Irrigation system, Micro	
	aspects	Irrigation System Creating awareness about HSSE aspects,	
		Risks on farms and mitigation, i.e. proper disposal of	
		empty containers of chemical pesticides	
4	Farmer Field Day	For Awareness of Farmer and Information Sharing	233
		(Concept) Activity	
5	Fiber quality and market	Technical demonstration on cotton picking, Polypropylene	6809
	linkage	contamination, removal through cotton picking bags,	1946
		best climatic conditions for harvest, Separating grades of	
		seed cotton, proper management of seed cotton until sale	
6	Decent work	Child labor, Importance of Education, Equal wages to	4655
		Men and Women laborers	
7	Workshop	LG And Labour With Labour Officer. For Labour Act.	365
8	Campaign	PBW/PPE Campaing	3757





#### Natural Resources Management Better Cotton Initiative

Farmer Producer Organisation (Jafrabad Agriculture Producer Company Ltd.) has been working since 2016 .....

- Selling of seeds like Groundnut, cotton and pulses and other agriculture related inputs, fertiliser, pesticides of Rs. 7.71 lakh and earn profits of Rs. 1.60 lakh
- During the year training related to Fairtrade awareness, rules related information from GUJPRO, CSPC and NCDX given to farmers.
- Details discussion was done in board meeting, general board meeting for ARC, accounts, procurements, input and selling during the year.

## Formation of Biodiversity management committees and inactiveness

- Various activities done with farmers in which we have found corrective results
- Other activities like Soil testing, Monocoto Campaign, Pherman trap, Vermi bed distribution
- Records, open meetings, individual meetings with farmers and labour and fieled visit during second party capability checking.
- Online review of workers by BCI

## <mark>કુદરતી સંશાધનોની જાળવણી</mark> ઉત્તમ કપાસની પહેલ

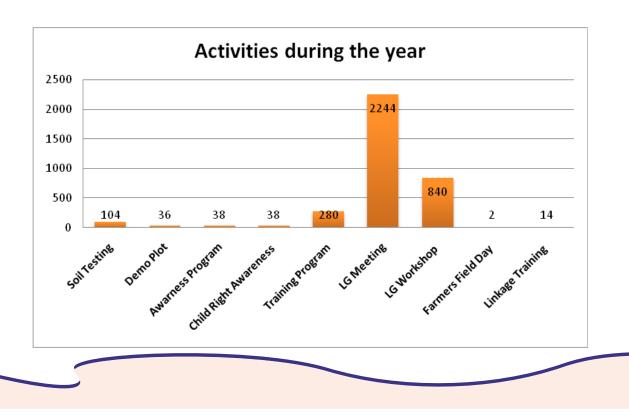
ખેત ઉત્પાદક સંગઠન (જાફરાબાદ એગ્રીકલ્ચર પ્રોડયુસર કંપની લી.) વર્ષ ૨૦૧ કથી કાર્યરત છે જેમાં...

- મગફળી, કપાસ અને કઠોળનાં બીજ વેચાણ અને અન્ય કૃષિ ઈનપુટસ, ખાતરો, જંતુનાશક દવાનું વેચાણ રૂા.૭.૭૧ લાખ સાથે રૂા.૧. ૦૦ લાખનો નફો કર્યો.
- વર્ષ દરમ્યાન ફેરટ્રેડ જાગૃતિ, કંપનીનાં નિયમોની જાણકારી માટે ગુજપ્રો, CSPC, NCDX દ્વારા ખેડૂતોને તાલીમ આપવામાં આવી.
- વર્ષ દરમ્યાન બોર્ડ મીટીંગ, સાધારણ સભામાં ARC હિસાબો, ખરીદી, ઈનપુટસ અને વેચાણ અંગે વિસ્તૃત ચર્ચાઓ કરી.

### જૈવ વિવિધતાની સમિતિઓની રચનાં અને પછી તેમની નિષ્ક્રીયતા

ઉતમ કપાસની પહેલ

- ખેડૂતો દ્વારા અપનાવેલ વિવિધ પ્રવૃતિઓમાં જોવા મળેલ સુધારાત્મક પરિણામો.
- અન્ય પ્રવૃતિઓ (જમીન પરિક્ષણ, મોનોકોટો કેમ્પેઈન, ફેરોમેન ટ્રેપ, વર્મીબેડ વિતરણ).
- સેકન્ડ પાર્ટી કેપેબીલીટી ચેકીંગ દરમ્યાન રેકર્ડ ચકાસણી, ઓપન મીટીંગ વ્યક્તિગત રીતે ખેડૂતો મજૂરોની મુલાકાત અને ફિલ્ડ વિઝીટ કરવામાં આવી.
- BCI દ્વારા પીયુ કાર્યકરોનો ઓનલાઈન સમીક્ષા કરવામાં આવી.





#### **Demonstration Plot**

- Green mulching in cotton 1.
- 2. INM in cotton
- 3. IPDM in cotton
- Intar cropping systems Black Gram & 4. Green Gram in cotton
- Spacing wise demonstration Vermi Compostbed 5.
- 6.



#### **Other activity**

- LG Group meeting
- Weekly, monthly and quarterly team • meeting
- School program •
- Water Resources Interventions (Drip • irrigation, Sprinkler)
- Soil Testing, Water sample testing and Compost pit



## **Cluster Profile**

Project : "Promotion of Improved Farming Practices among 8907 Cotton								
growing farmers"								
Name of PU : Hariraj Charitable Trust								
Amreli District								
Details		1. Cluster	2.Cluster -	3. Cluster -				
Amreli Block Babara block Khambh								
Villages Covered :		8	12	20				
No. of LG's :		54	79	117				
No. of Farmers	Male :	1739	2033	3700				
	Female	144	488	803				
Total Acer		5512	5979	9388				
Total Land	Irrigated	4633	5707	8433				
Covered (Acer)	Rain fed	879	272	955				



#### **Success story** Intercropping with Cotton

1	Name	:	First name : Sur Middle name : Ma Surname : Tal	-			
2	Postal address	:	At. Pir khijadiya, Taluka : babra, Dist. : Amreli Farmer Mobile No. : 7567343101				
3	Home town	:	Village : Pir khija Taluk a/Mandal: Ba		District: Amreli State: Gujarat		
4	Age	:	45				
5	Education	:	12				
6	Land holding (acres)	:	Irrigated:- 4.4		Rainfed: - 00		
7	Farming experience	:	Crops grown:	Area (acres)	Productivity (kg/acre)		
			Cotton	3	950 cotton kg/acre		
			Maize	0.40	5000 kg green fodder		
			Sugarcane	1	28348 kg/acre		
			Livestock (no.):- 03		Poultry (no.): NA Duck : - NA		
			Small ruminants (n		Farm machinery available: - Bullock cart		

I am Talaviya Sureshbhai Manjibhai. I live in Pir Khijadiya village of Amreli district. I belongs to farmer family. As we see Amreli is leading district in cotton production. Due to lack of irrigation system in the area, most of farmers are dependent on rain water. Generally we are growing cotton, groundnut, sesame and black gram, green gram and maize as intercrop.

I am owner of 8 acres of fertile black soil. Before I have growing cotton as per traditional knowledge and the distance between two rows is 60 inches. But after joining BCI program and getting guidance from FF, this year I have planted cotton with 30\*10 in 4 acres of area. Thus, the number of plant increases and also ratio of production will increase.

I have shown black gram, green gram and maize as intercrop in remaining 4 acres of land. I know the benefit of this scientific farming because there are two advantage of intercrop sowing, one is moisture of soil remain and second is if cotton crop ruined then intercrop will give benefit to me.

Before I am giving irrigation to each row but after guidance of the BCI Project, now it is given one by one. Due to this we have found benefit in diseases and decrease the cost of irrigation and saving the water.

Before Joining in this project I don't have system of writing the cost for each item, so I cannot calculate the expense and income. But now I have filled the FFB and have accurate data of expense. I have got guidance that how to get good production in less expenses and importance to save precious resources like water and how to balance environment through BCI program.



#### Activity

- LG Group formation, LG training & meeting
- Staff training & meeting
- Health camp
- School program
- Cattle health camp
- FPO and project farmer training cum exposure
- Water Resources Interventions (Farm pond, Farm bund and renovation of check dam), Drip Irrigation System, Sprinkler Irrigation.
- Soil Testing, Water sample testing and Compost pit

#### પ્રવૃતિઓ

- એલ.જી. જૂથોની રચના અને તેમની તાલીમો અને મીટીંગો
- સ્ટાફની તાલીમો અને મીટીગો
- આરોગ્ય કેમ્પ
- શાળા કાર્યક્રમો
- પશુ આરોગ્ય કેમ્પ
- એફપીઓ અને પ્રોજેકટના ખેડૂતોની તાલીમો અને પ્રેરણા પ્રવાસ
- જળ સંશાધનોમાં હસ્તક્ષેપ (ખેત તલાવડી, ખેતર ફરતા પાળા અને ચેક ડેમોનું નવીનીકરણ) સુક્ષ્મ પિયત પધ્ધતિ, ફુવારા સિંચાઈ
- માટી પરીક્ષણ, પાણીનાં નમુનાનું પરીક્ષણ અને ખાતર ખાડા.







## Credibility Alliance Norms *Identity*

Hariraj Charitable Trust was founded in 1993 by Nayanbhai Gandhi. Hariraj Charitable Trust is a registered charitable trust under the Bombay public trust act 1950 (Registration No: E/638/Amreli). Trust deed and audit report of the trust are available in any time on demand.

#### Vision

To create the community awaked about income generation including education, environment & health.

#### **Mission**

To work for education and health care among society with environment preservation, income generation and agriculture development.

#### **Objectives**

- 1. To be helpful for educational development to the students of backward classes and to increase literacy by training program.
- 2. Steps to control diseases in rural areas with organizing various Health program and provide better services to the people.
- 3. To avoid superstitions from rural areas and try to generate self – employment activities for them.
- 4. Save and preserve environment through providing livelihood option.
- 5. Work for rural development through innovation in agriculture method.
- 6. Work for disaster preparedness and does relief work during disaster.



#### **Profile of Hariraj Charitable Trust :**

I and Otation	Desisten den sestien 04be Dember Deblie			
Legal Status	Registered under section 2 the Bombay Public			
	Trust Act (1950) at public trust registration office.			
Registration No.	E/638/Amreli, 12/01/1993			
Income tax Registration No.	AA.AA.RAJ/66-H-26/92-93 Dated. 27/07/1993			
(Under Section 12 A)				
Income tax Exemption	AA.AA.RAJ3/80G/237/Cert./2007-08 on			
(Under Section 80G)	Dt. 31/07/2008 (CITR.III/Tech/80G-92/10-11/3302 Dated. 25/03/2011)			
FCRA Registration No.	041930023 on dated 27th March 2019			
Permanent Account No.	AAATH2720E			
NGO Darpan ID	GJ/2010/0035342			
GuideStar No.(GSN)	992			
Registered Office Address	26-Omnagar (3), Behind GIDC, Hanumanpara Road,			
	Amreli - 365 601. Tel/Fax: 91+2792-223525			
Head Office Address	As above			
Auditors	M/S. A.B. Kothiya & Co., Chartered Accountant,			
	Opp. Library, Amreli- 365601			
Bankers	FC			
	UCO Bank, Tower road, Amreli – 365601			
	Non FC			
	ICICI Bank, Amreli			
	Yes Bank ltd., Ahmedabad.			

Trust Deed and audit report of the organization are available in any time on demand.



#### Governance

Trust has established two-tier governance. Trust board approves programs, annual activity report, Annual Budget and audited financial statements and takes decision on the important matters of the activities and appoint members in Executive Committee. Executive committee handles the operational work of the Trust. Minutes of both Trustee board meeting & Executive Committee are documented and circulated. The Executive Committee of Hariraj Charitable Trust met 3 times in financial year 2019-20 on 25th June, 2019, 1st October, 2019 & 18th March, 2020. Trust board met 2 times in financial year 2019-20 on 27th July, 2019, & 4th January, 2020.

#### **Staff Meeting**

Regular staff meeting has been arranged with a view to interchange of thoughts and experiences and to increase intimacy among team members. In this meeting, project wise work review, difficulties, instruction, target, future planning etc. has been discussed. Responsibilities of internal evaluation have given to team members. When a new member joins in a team at that time the organization informed him about vision and mission of the organization and short instruction about why organization is being started? The collaboration between organization and Government, what is the voluntary activity, registration of the organization, body, rules, trustees, structure, income expenditure etc. If any members who participated in any training/meeting during the month then he did brief presentation on it in meeting and if team member found that it is totally new for them then it will present among them in detail.

#### **Other Committee Meeting**

Organization formed various committees for effective management and administrative work and as per policy meeting was held during the year.

#### **Responsibility and Transparency**

Hariraj Charitable Trust has not paid any remuneration, sitting fees or any other form of compensation to any Board Members. Organization does not pay any travelling to the board members.

#### **Resource of Donors**

Hariraj Charitable Trust has always relied more on donations due to world of mouth of the work we do. Hence individual donors play very vital part in giving support to us. We evaluated the contributions that people from all walks of life have provided to us. We request all of you to join with us and contribute for society. All these endeavours would not be successful without your participation and contribution. We would encourage you to actively engage with us as we undertake this journey.

#### **Other Grant Making Institution**

We are also thankful to those agencies that pay attention toward our area and provided financial support for that. We are also thankful to Cotton Connect, NABARD and Equal Community Foundation etc.

#### **Our Collaboration**

Cotton Connect, NABARD, Shikshan Ane Samaj Kalyan Kendra, MCX, Avirat Agro Producer Company Ltd., Gujarat Biodiversity Board, Jafrabad Agriculture Producer Company Limited, Village organization of Bardoli & Amreli etc.

#### Working area

Hariraj Charitable Trust has been working in Gujarat state particularly focus on Jafrabad, Amreli, Babara & Khambha blocks of Amreli district. This organization is also joined with other organizations of Gujarat state.

#### **Staff Remuneration in Rupees**

Staff salary	Male	Female	Total
Till 5000	00	00	00
5000 to 10000	16	03	19
Above 10000	01	00	01
Unpaid Volunteers	01	02	02

#### Minimum and Maximum salary in Rs.

Details.	Yearly
Head of the Organization	00
Highest paid	217728
Lowest Paid	93600

• Full time staff – 20

- Part time staff 00
- Unpaid volunteers 02

## **Project Handled in Past/on-Going**

No	Project/Program	Target area	Beneficiary	Duration	Source of Funding
			Groups		
1	Reproductive Child Health	5 Village	1500 Children	2001-2005	Health Department
2	Nirmal Jal Sukhakari	Lathi Block	All villagers	2004-2005	GSWSB
3	SardarVidhyalay	Damanagar	Std. 1 to 7	2000-2012	Fees &Donation
4	Vocational Training Course	Amreli	50 poor women	2001-2002	Central Social Welfare Board
5	Self Help Group (SHG)	5 Village	Disadvantaged	2001-2004	Donation
6	School AIDS Education	14 High Schools	9 <sup>th</sup> Students	2000-2002	GAP
7	Namak Majadur Avas	Chanch Village	22 Agariya	2004-2008	Industries Dept.
8	Smarak Renovation	Nadala, Sitavav	NA	2003-2004	Archeology Dept.
9	Promotion and credit linkage SHGs	Khambha Block	100 (SHGs)	On going	NABARD
10	Resource organization of VVY	Dharampur	36 (Village)	2009-2012	Forest Department
11	Skill development initiatives	Khambha & Amreli Block	90 (Trainees)	2009-2012	NABARD
12	Micro Enterprise Development Program	Jafrabad, Dhari, Rajula, Khambha	120 (Trainees)	On going	NABARD
13	Capacity Building of Gram Sanjivni Samiti	Bardoli Block of Surat District	75 VHSCs	Completed	Health department and FRHS
14	Technical support Group for Biodiversity Management Committee and Public Biodiversity Register (BMC/PBR)	Jafrabad block of Amreli district	10 villages (BMC) 2 Villages (PBR)	Completed	Gujarat biodiversity board
15	Promotion of Farmers Producer Organisation	Jafarabad Block of Amreli District.	20 villages	2015-18	NABARD
16	Capacity building of Gram Sanjivani Samiti	Amreli, Khambha & Dhari block of Amreli district	197 villages	Completed	Health Department
17	NULM Skill Development Training	Amreli	45 persons	Completed	NSHM
18	Simulation Study for Crop Insurance	Gir Somnath	11 villages	Completed	GIZ
19	Promotion of Improved Farming Practices in Cotton Crop	Khambha, Babara and Amreli block of Amreli district	39 villages	2017-18 to	Cotton Connect
20	Gender education	Amreli & Babara	2 village	2019.20 to continue	Self generated fund



1.1.0	Manie and designation of Executive Committee members on 51 March 2020								
No.	Name	Age	Sex	Educational Qualifications	Designation	Occupation	Meeting Attended		
1	D. V. Vagadiya	61	М	B.S.W.	Chairmen/ Director	Social Service	3/3		
2	Hardik D. Vagadia	34	М	M.Com.	Secretary	Business	3/3		
3	Trupti H. Vagadia	40	F	M.Com, PGDCA	Treasurer	Service	3/3		
4	Bharat J.Vala	33	М	M.A., B.Ed	Member	Service	3/3		
5	Rajesh D. Rathod	28	М	M.com, LLB	Member	Service	3/3		

## Name and designation of Executive Committee members on 31<sup>st</sup> March 2020

### Our Team 2019 – 2020

## Hariraj Charitable Trust has an efficient qualified and experienced team of 22 members in the field and office during the year 2019-20

Sr. No.	Name	Gen der	Position	Length of service	Full/Part time	Voluntary /Paid
1	Narendra K. Ponkiya	М	PU Manager	3 Year	Full time	Paid
2	Jayeshbhai V. Dhavar	М	Field Facilitator	3 Year	Full time	Paid
3	Mehulbhai V. Vaghela	М	Field Facilitator	3 Year	Full time	Paid
4	Kishan B. Solanki	М	Field Facilitator	3 Year	Full time	Paid
5	Hiren S. Gohil	М	Field Facilitator	3 Year	Full time	Paid
6	Ankit A. Kathiriya	М	Field Facilitator	2 Year	Full time	Paid
7	Limbabhai K. Rathod	М	Field Facilitator	3 Year	Full time	Paid
8	Mukeshbhai U. Golani	М	Field Facilitator	1 Year	Full time	Paid
9	Mehulbhai N. Pandya	М	Field Facilitator	2 Year	Full time	Paid
10	Shraddha V. Kathiriya	F	Field Facilitator	1 Year	Full time	Paid
11	Pravinbhai C. Jalandra	М	PU Manager	2 Year	Full time	Paid
12	Shilpaben K. Tank	F	Field Facilitator	2 Year	Full time	Paid
13	Maheshbhai B. Mayatra	М	Field Facilitator	1Year	Full time	Paid
14	Rameshbhai T. Solanki	М	Field Facilitator	0.6 Year	Full time	Paid
15	Becharbhai B. Savara	М	Field Facilitator	1 Year	Full time	Paid
16	Manjulaben K. Makvana	F	Field Facilitator	7 Year	Full time	Paid
17	Dilipbhai D. Sanghar	М	Field Facilitator	1 Year	Full time	Paid
18	Pankaj P. Parmar	М	Field Facilitator	2 Year	Full time	Paid
19	Krunal M. Nasit	М	Field Facilitator	1 Year	Full time	Paid
20	Ajay M. Jadav	М	Field Facilitator	3 Years	Full time	Paid
21	Nita Nimavat	F	Gender expert	8 Years	Part time	Voluntary
22	Daya Jadav	F	Program Officer	10 Years	Part time	Voluntary





## Annual Report 2019-20

Programs डार्यडमो

- Awareness about general health આરોગ્ય અંગે જાગૃતતા
- Education and Child Right શિક્ષણ અને બાળ અધિકાર
- Natural Resources Management કુદરતી સંશાધનોની જાળવણી

#### **Trustees :**

Dhiraj Vagadiya Suresh Gohil Kanchan Vagadiya Kavita Kathiriya Hardik Vagadiya Pushpa Patel

#### **Fundraising Platform**





Head Office : 26-Omnagar(3), Behind GIDC, Hanumanpara Road, Amreli - 365 601 Tel/Fax: 91+2792-223525 Email : info@hariraj.org

#### Field Office :

INGJ45 Project, N.M. Vyas's House, Near Derasar, **Chital** – 365620 Email : ingj45@sskkamreli.org

INGJ46 Project, Avirat Agro, Opp. Kumarshala, **Khambha** – 366550 Email : ingj46@sskkamreli.org