



# HARIRAJ

## CHARITABLE TRUST



# ANNUAL

# REPORT

## 2021-2022



## Financial Statement As on 31-3-2022

### Receipt & Payment Account for the year Ended 31/3/2022

Receipt	Rs.	Payment	Rs.
Opening Cash/Cheque in hand	7481.00	Capital exp.	328219.00
Opening Bank Account	1664595.38	Sundry Debtors	264993.00
Sundry Debtors	337577.57	Advance to others	7937.00
Advance to others	72120.00	Deposit (Asset)	900000.00
Deposit (Asset)	300000.00	Administrative	201880.33
Donation	425625.56	Expenditure on objects of Trust	1409317.00
Grant	1044400.00	Repairs & Maintenance	59823.46
Interest	58978.00	Closing cash/cheque in hand	9231.00
Other Income	336720.00	Closing bank accounts	1066096.72
<b>Total</b>	<b>4247497.51</b>	<b>Total</b>	<b>4247497.51</b>

### Abridged Income and Expenditure

Expenditure	2021	2022	Income	2021	2022
Administrative Exp.	238874.93	201880.33	Project Grant	0.00	1044400.00
Repairs & Maintenance	18560.00	59823.46	Interest Income	64885.50	69041.44
Project exp.	189708.00	1409317.00	Other Income	304800.00	336720.00
Depreciation	113618.00	171492.00	Donation	1214320.00	302696.89
Transfer fund for next year	761150.81	126647.15	By transfer from fund	0.00	699770.07
Excess of income over exp.	262093.76	483466.46	Deficit carried over to balance	0.00	0.00
<b>Total</b>	<b>1584005.50</b>	<b>2452628.40</b>	<b>Total</b>	<b>1584005.50</b>	<b>2452628.40</b>

### Abridged Balance Sheet

Funds & Liabilities	2021	2022	Assets	2021	2022
Trust Fund / Corpus	990500.00	990500.00	Fix assets	782790.00	939517.00
Secu /Unsecured loans	0.00	0.00	Loans Advances	379579.00	915396.00
Current liabilities	761150.81	362771.62	Current assets	1672076.38	1075327.72
Income & Expenditure	1309872.14	1731462.10	Sundry Debtors	227077.57	154493.00
<b>Total</b>	<b>3061522.95</b>	<b>3084733.72</b>	<b>Total</b>	<b>3061522.95</b>	<b>3084733.72</b>

*All accounts of organization are constructed on CASH basis.*





## Friends

Respected all,

This year, the situation was even worse than the way we fought against Corona last year. Some of us lost many of relatives. We all faced difficulties to access oxygen and health services. Many of our staff members were also got affected. Due to this our on going works were affected but quickly everyone got back to work.

Learning Assistance Centres which were started by five volunteers last year have been joined by another five volunteers. We have helped about 221 children's in their learning process.

This year organisations mentor of training got success to join previous year trainee youth of Foundation program Gender Education in Action and Leadership program.

Along with the facilitation work of Farm Producer Organisation (JAPCO) in 85 villages of Amreli – Gir Somnath, the organization provided guidance to the farmers on organic farming through the Agricultural Extension Service. Institute workers visited areas with excessive use of fertilizers, pesticides and water. With the support of Cotton Connect, a list of 300 farmers from 4 villages of Dabhoi Taluka of Vadodara District was prepared and intervention were started with them. We started this works with many difficulties. Gradually, the team built trust among the farmers and dialogue has started.

Organisation team also became part of the Oasis Movement. In which they have learnt about success with self and success in relationship and also about recreation and changed their life through doing process with family, colleagues and friends.

Thus, it is our pleasure that the team of the organization could learn very well in a difficult situation and get involved in all works useful to the society.

We are thankful to all organisations, agencies and individual donors who provides educational and financial support to us. We are expecting your continuous guidance for organisation.

Hariraj team

મિત્રો,

આદરણીય,

ગયા વર્ષે જે રીતે કોરોના સામેની લડત આપી તેના કરતા પણ કપરી સ્થિતિ આ વર્ષમાં જોવા મળી. ઘણા સ્વજનો ગુમાવ્યા. ઓફીસીયલ અને આરોગ્યની સેવાઓ મેળવવામાં મુશ્કેલીઓ અનુભવી. ઘણા સ્ટાફ ટીમના સભ્યો પણ પ્રભાવિત થયા. ચાલુ કાર્યોમાં અસર થઈ પણ ઝડપથી બધા ફરી કામે લાગી ગયા.

લર્નિંગ આસીસ્ટન્સ કેન્દ્રો જે ગયા વર્ષે પાંચ સ્વયંસેવકોએ શરૂ કર્યા હતા તેમાં બીજા પાંચ સ્વયંસેવકો સામેલ થયા. ૨૨૧ બાળકોની શીખવાની પ્રક્રિયાઓમાં મદદ કરી.

જેન્ડર એજ્યુકેશનમાં ફાઉન્ડેશનમાં જોડાયેલા ગયા વર્ષના યુવાનો સાથે એક્શન અને નેતૃત્વ કાર્યક્રમ આ વર્ષમાં શરૂ કરવામાં આપણા તાલીમી મેન્ટર સફળ થયા.

ખેત ઉત્પાદન સંગઠન (જાપકો)ના ફેસીલીટેશન કાર્ય સાથે અમરેલી – ગીર સોમનાથના ૮૫ જેટલા ગામોમાં સંસ્થાને એગ્રીકલ્ચર એક્સટેન્શન સર્વિસ દ્વારા ખેડૂતોને પ્રાકૃતિક ખેતી અંગે માર્ગદર્શન પૂરું પાડવામાં આવ્યું. ખાતર, જંતુનાશકો અને પાણીના વધુ પડતા ઉપયોગ વાળા વિસ્તારમાં સંસ્થાના કાર્યકરોએ મુલાકાત કરી. કોટન કનેક્ટના સહયોગથી વડોદરા જિલ્લાના ડભોઈ તાલુકાના ૪ ગામના ૩૦૦ ખેડૂતોની યાદી બનાવી તેમની સાથે ઇન્ટર્વેશન શરૂ કર્યું. ખુબ જ મુશ્કેલીઓ વચ્ચે આ કામગીરી શરૂ થઈ. ધીરે ધીરે કાર્યકરોએ ખેડૂતોમાં વિશ્વાસ ઉભો કર્યો અને સંવાદ શરૂ થયા છે.

સંસ્થાના કાર્યકરોને ઓએસીસ મુવમેન્ટનો પણ ભાગ બન્યા, જેમાં સ્વયં સાથે સફળતા, સંબંધોમાં સફળતા અને નવસર્જન જેવી બાબતો શીખી પોતાના પરિવાર, સાથીઓ અને મિત્રો સાથે તે પ્રક્રિયા કરવાથી તેમના પોતાના જીવનમાં બદલાવ આવી શક્યા.

આમ, વિકટ પરિસ્થિતિમાં સંસ્થાની ટીમ ખુબ જ સારું શીખી શકી અને લોકોને ઉપયોગી થવાની તમામ બાબતોમાં સામેલ થઈ શકી તેનો આનંદ છે.

આ તકે સંસ્થાને આર્થિક અને શૈક્ષણિક સહયોગ પૂરો પાડતા સંગઠનો, એજન્સીઓ કે વ્યક્તિગત દાન આપતા સૌ નો સંસ્થા આભાર માને છે. આપ સૌ સંસ્થાને સતત માર્ગદર્શન આપતા રહેશો તેવી અપેક્ષા છે.

હરિરાજ ટીમ





### About us

This organization was established in 1993 by the collective efforts of Mr Nayan Gandhi, Pushpa Patel, Suresh Gohil and Dhiraj Vagadia. At that time, it was decided to work according to the ideas and vision of the founders for the purpose of the improvement in health and education services of the Amreli district. As per it, an organisation started its work of Primary education and Reproductive and Child Health program. We have discussed joining a livelihood program for women after seven years of establishment and starting vocational training for women. The organization also included activities like the construction of houses for Agariya living in peripheral areas of the sea, renovation of historical places and educational research. Now as per our huge experience, the organization has started activities of natural resource management, formation of SHGs for self-employment and skill development training. Our team has joined with capacity building activity of "Gram Sanjivani Samiti" in Khambha, Dhari and Amreli blocks of Amreli districts also we could encourage farmers of Jafrabad block to formation of their own companies.

We are working on the issues like Health, Education, Women empowerment, Self Help Groups, Agriculture and Environment. Especially our focus is to provide equal chances for business, education and health to the youth of the unorganized sector, women, children and economically deprived community. Organisations arrange training programs for community to encourage and develop independent businesses. We are also joined with activities like natural resources management and agriculture. Our main strength lies in our experienced team thus we can implement our program successfully from the grassroots level.

### સંસ્થા વિશે

આ સંસ્થાની શરૂઆત ૧૯૯૩માં સામાજિક કાર્યકરો નયન ગાંધી, પુષ્પા પટેલ, સુરેશ ગોહિલ અને ધીરજ વાગડીયાના સંયુક્ત પ્રયાસોથી થઈ. શરૂઆતમાં એમ નક્કી કરવામાં આવ્યું કે સંસ્થાના સ્થાપકોના વિચારો અને વિઝન પ્રમાણે અમરેલી જિલ્લાની શિક્ષણ અને આરોગ્યની સેવાઓના સુધારા માટે કામ કરવું. તે પ્રમાણે સંસ્થાએ પ્રાથમિક શિક્ષણ અને પ્રજનન તેમજ બાળ આરોગ્ય કાર્યક્રમથી શરૂઆત કરેલ. સ્થાપનાના સાત વર્ષ બાદ મહિલાઓ માટે આજીવિકાના કાર્યક્રમને જોડવાની ચર્ચા થઈ અને મહિલાઓ માટે વ્યવસાયિક તાલીમોની શરૂઆત કરી. સંસ્થાએ અગરિયાઓ કે જેઓ સમુદ્રની આસપાસના વિસ્તારમાં રહે છે તેમના માટે આવાસો બાંધવાનું, ઐતિહાસિક સ્મારકોના પુનરોત્થાનનું તેમજ શૈક્ષણિક સંશોધનોની કામગીરીને પણ જોડવામાં આવી. હવે બહોળા અનુભવથી સંસ્થાએ કુદરતી સંશાધન વ્યવસ્થાપન, સ્વ સહાય જૂથોની અને કૌશલ્ય વિકાસ તાલીમોની પ્રવૃત્તિઓ શરૂ કરી. સંસ્થાની ટીમ ગ્રામ સંજીવની સમિતિઓની ક્ષમતા વર્ધન પ્રવૃત્તિમાં ખાંભા, ધારી અને અમરેલી તાલુકામાં જોડાઈ. જાફરાબાદ તાલુકાના ખેડૂતોને પ્રોત્સાહિત કરી ખેડૂતોએ પોતાની કંપની બનાવી.

અમે આરોગ્ય, શિક્ષણ, મહિલા સશક્તરણ, સ્વ સહાય જૂથો, કૃષિ અને પર્યાવરણને લગતી સમસ્યાઓ માટે કામ કરી રહ્યા છીએ. ખાસ કરીને અમારું ધ્યાન એ બાબતો પર કેન્દ્રિત છે કે જેનાથી અસંગઠિત ક્ષેત્ર, મહિલાઓ, બાળકો અને આર્થિક રીતે પછાત સમુદાયના યુવાનોને શિક્ષણ, આરોગ્ય અને વ્યવસાયની સમાન તકો મળે. સંસ્થા તાલીમ કાર્યક્રમોનું આયોજન કરી સમુદાયને વ્યક્તિગત વ્યવસાયો વિકસાવવા પ્રોત્સાહિત કરે છે. અમે કુદરતી સંશાધન વ્યવસ્થાપન અને કૃષિને લગતી પ્રવૃત્તિ સાથે જોડાયેલ છીએ. સંસ્થાની મુખ્ય તાકાત એ તેની અનુભવી ટીમ છે જેથી પાયાના સ્તર સુધી પહોંચી શક્યા છીએ.





## Programs

### Awareness about General health

We felt that people learnt a lot from Corona. We found good habits like wearing a mask, social distance and sanitising hands frequently etc. Corona has also repeatedly changed its variants and tried to engulf the world in an epidemic. The organization convinced and encouraged people to get vaccinated in the villages of the work area. Apart from this, Dr. Abhishek Rawal, Heart Specialist, Wockhardt Hospital guided cardiac attack and Dr. Khyati Vasavada gave information about Head and Neck Cancer. Efforts were made to disseminate this information to the public through field staff.

## કાર્યક્રમો

### આરોગ્ય અંગે જાગૃતતા

કોરોનાના કપરા કાળથી લોકોએ બોધ પાઠ લીધો હોય તેવું લાગ્યું. માસ્ક પહેરવું, સામાજિક અંતર જાળવવું, હાથને વારંવાર સેનેટાઈઝ કરવા જેવી બાબતો સમાજમાં જોવા મળી. કોરોનાએ પણ વારંવાર તેના પ્રકારો બદલ્યા અને વિશ્વને મહામારીના ભરડામાં લેવા પ્રયાસો કર્યા. સંસ્થાએ કાર્ય વિસ્તારના ગામડાઓમાં લોકોને રસીકરણ માટે સમજાવ્યા અને રસીકરણ માટે પ્રોત્સાહિત કર્યા. આ ઉપરાંત ટીમના સભ્યો માટે વોકહાર્ટ હોસ્પિટલના હાર્ટ સ્પેશિયાલિસ્ટ ડો. અભિષેક રાવલ દ્વારા કાર્ડિયાક એટેક અને હેડ અને નેક કેન્સર સંદર્ભે ડો. ખ્યાતિ વસાવડાએ માહિતી આપી. આ માહિતી ફિલ્ડ સ્ટાફ મારફત લોક સમુદાય સુધી પહોંચાડવાના પ્રયત્નો થયા.



## Education & Child Care

### Gender Education

#### Gender Equitable boys

This program is running by the organisation since the last 2 years with boys in age group 13 to 17. Here our volunteer teamwork to make understand boys about gender. Organisation organised two training programs named Foundation Program and Action for Equality Course both containing 15 modules each in 2021-22.

### Foundation Program

- Beneficiaries - 330 boys
- Coverage area – Bhacha, Juna Ugala, Khambha, Bherai, Kovaya, Ingorala, Toda, Jasvantgadh, Chamaradi, Borala, Kantala, Umariya, Ambada, Pipalva, Talad, Gidaradi and Lasa

## શિક્ષણ અને બાળ સંભાળ

### જેન્ડર એજ્યુકેશન

#### છોકરાઓમાં જેન્ડર સમાનતા

સંસ્થા દ્વારા છેલ્લા ૨ વર્ષથી આ કાર્યક્રમ ૧૩ થી ૧૭ વર્ષના બાળકો માટે ચાલી રહ્યો છે. અહીં સંસ્થાની અમારી સ્વયંસેવકોની ટીમ બાળકોને જેન્ડરનો મુદ્દો સમજાવવા કાર્ય કરી રહી છે. સંસ્થા ૧૫ મોડ્યુલ દ્વારા ફાઉન્ડેશન કાર્યક્રમ અને એક્શન ફોર ઇક્વાલિટી કોર્સ એમ બે કોર્સ વર્ષ ૨૦૨૧-૨૨માં યોજ્યા હતા.

### ફાઉન્ડેશન કાર્યક્રમ

- લાભાર્થી- ૩૩૦ છોકરાઓ
- વિસ્તાર – ભાયા, જુના ઉગલા, ખાંભા, ચકાવા, ભેરાઈ, કોવાયા, ઈંગોરાળા, ટોડા, જસવંતગઢ, ચમારડી, બોરાળા, કંટાળા, ઉમરિયા, અંબાડા, પીપળવા, તાલડા, ગીદરડી અને લાસા.



### Action for Equality Course

- Beneficiaries - 134
- Coverage area – Chital, Ingorala, Chakrava, Bhacha, Khambha, Borala, Pipalava

### Staff training (Skill Development)

From time to time organisations try to know the training-related needs of their workers during weekly meetings and organised training based on it. Mainly subjects like corona and health care, scientific farming, gender sensitivity, innovation in education and current trends and legal provisions for organisations were covered in training.

The organisation team member also participated in the training program of the Oasis movement named Partnership for positive change (success with self and success in relationships) and tried to learn new things by understanding it.



### એકશન ફોર ઇક્વાલિટી કોર્સ

- લાભાર્થી- ૧૩૪
- વિસ્તાર – ચિતલ, ઈંગોરાળા, ચક્રાવા, ભાચા, ખાંભા, બોરાળા, પીપળવા

### સ્ટાફ તાલીમ(કૌશલ્ય વિકાસ)

સંસ્થાની ટીમમાં જરૂરી કુશળતા બની રહે તે માટે સંસ્થા વારંવાર અઠવાડિક બેઠકોમાં કાર્યકરોની જરૂરિયાતોને જાણીને તે વિષયોને લગતી તાલીમોનું આયોજન કરે છે. જેમાં મુખ્યત્વે કોરોના અને આરોગ્ય સંભાળ, વૈજ્ઞાનિક ખેતી પદ્ધતિ, જેન્ડર સંવેદનશીલતા, શિક્ષણમાં નાવીન્યતા તેમજ સાંપ્રત પ્રવાહો અને સંસ્થાઓ માટેની કાનૂની જોગવાઈઓ જેવા વિષયોનો સમાવેશ કરવામાં આવ્યો.

સંસ્થાની ટીમના સભ્યોએ ઓ એ સી સ મુવમેન્ટના પાર્ટનરશીપ ફોર પોઝિટીવ ચેન્જ (સ્વયં સાથે સફળતા અને સંબંધોમાં સફળતા) તાલીમ કાર્યક્રમમાં ભાગ લીધેલ હતો અને જીવનમાં નવી બાબતો સમજી શીખવાનો પ્રયત્ન કર્યો હતો.

### Childline

Our team program supported the 'Childline – 1098' team and with coordination and collaboration, we tried to spread awareness about child rights and child protection in our program area. During various programs of the organisation at the field level, the Childline team has been invited for awareness about their work and wide publicity.

### ચાઈલ્ડલાઈન

અમારી કાર્યક્રમની ટીમે 'ચાઈલ્ડલાઈન- ૧૦૯૮' ટીમને ટેકો આપી તેમની સાથે સંકલન અને સહયોગથી સંસ્થાના કાર્ય વિસ્તારમાં બાળ અધિકારો અને બાળ સુરક્ષા વિશે જાગૃતિ ફેલાવવાનો પ્રયાસ કર્યો. ક્ષેત્રીય સ્તરે સંસ્થાના વિવિધ કાર્યક્રમો દરમિયાન, ચાઈલ્ડલાઈન ટીમને તેમના કાર્ય વિશે જાગૃતિ અને વ્યાપક પ્રચાર માટે આમંત્રિત કરવામાં આવ્યા હતા.





### Centre for Learning Assistance

During this period CORONA Centre for Learning Assistance has come into existence with the support of Hariraj. In CLA, we more emphasis on language, maths, science, technology, personal and public health and socially useful works. We were trying to overcome the weakness of writing, reading and pronunciation and also to increase creativity, imagination power and originality. The main objective of the CLA is that children can learn maths, paintings, singing etc. with fun in a free and child-friendly environment. We are also trying to involve parents in the learning process. This year with the support of 10 volunteers/Learning Assistants/Mentor we reached 221 children. Out of this endline was done for 177 children who were with us at the end of the year.



### શિક્ષણ સહાયતા કેન્દ્રો

કોરોનાકાળમાં હરીરાજના માધ્યમથી શિક્ષણ સહાયતા કેન્દ્રો અસ્તિત્વમાં આવ્યા. આ શિક્ષણ સહાયતા કેન્દ્રોમાં ભાષા, ગણિત, વિજ્ઞાન, ટેકનોલોજી, અંગત તેમજ જાહેર સ્વાસ્થ્ય તથા સમાજ ઉપયોગી કાર્યના અનુભવ એ વિષયો પર વધુ ભાર મુકવામાં આવ્યો. લેખન, વાંચન, ઉચ્ચારણની નબળાઈઓ દુર કરવા અને સર્જનાત્મકતા, કલ્પનાશક્તિ અને મૌલિકતા વધારવા પ્રયાસો થયા. શિક્ષણ સહાયતા કેન્દ્રનો મુખ્ય ઉદ્દેશ બાળકો મુક્ત વાતાવરણમાં ગમ્મત સાથે ગણિત, ચિત્ર, સંગીત વગેરે શીખી શકે છે. વાલીઓને પણ શીખવાની પ્રક્રિયામાં સામેલ કરવામાં આવ્યા. આ વર્ષે ૧૦ સ્વયંસેવકો /લર્નિંગ આસિસ્ટન્ટ / મેન્ટરની મદદથી ૨૨૧ બાળકો

સુધી પહોંચી શક્યા. આ બાળકોમાંથી વર્ષના અંતે હાજર રહેલા ૧૭૭ બાળકોનો એન્ડલાઈન સર્વે કરવામાં આવ્યો.

### Centre for Learning Assistance (Average marks of Baseline, Midline and Endline )

Name of Learning Assistant	Name of Centre	Students	Baseline		Midline		Endline	
			Guj.	Maths	Guj.	Maths	Guj.	Maths
Minal Gadhada	Bherai-1	14	07	14	18	25	40	39
Pallavi Gadhada	Bherai-2	20	02	05	15	36	24	44
Rekahben Vagh	Kovaya	23	22	29	27	33	44	41
Chakuben Sankhat	Bhankodar-1	19	06	09	15	19	22	31
Vanita Bhil	Bhankodar-2	15	15	24	24	26	28	32
Asmita Baraiya	Varahswarup	16	08	07	14	07	26	33
Nensi Gangadiya	Machiyala Mota	16	15	20	24	26	34	39
Payal Desai	Jasvantgadh	18	18	16	26	29	43	43
Dharmi Vakatar	Ingorala	20	25	20	33	36	41	50
Asmita Jiyani	Vandaliya	16	10	13	16	21	38	43

### Natural Resources Management Agriculture and Biodiversity

We are trying to provide guidance about natural and organic farming to farmers of Khambha, Babara and Dabhoi area. While meeting with farmer's team members of the organisation discussed and dialogue to promote ecological balance, conserve biodiversity, maintaining or enhancing soil and water quality, conserving wet lands, wildlife and avoiding hazardous process and product in farming.

### કુદરતી સંસાધનોની જાળવણી

#### કૃષિ અને જૈવ વિવિધતા

ખાંભા, બાબરા અને ડભોઈ વિસ્તારના ખેડૂતોને પ્રાકૃતિક અને સજીવ ખેતી અંગે માર્ગદર્શન આપવાનો એક પ્રયાસ થયો. ખેડૂતો સાથેની બેઠકો દરમિયાન સંસ્થાના કાર્યકર મિત્રોએ ઇકોલોજીકલ સંતુલન, જૈવ વિવિધતાનું સંરક્ષણ, માટી અને પાણીની ગુણવત્તા જાળવવી કે વધારવી, વેટલેન્ડસ, વન્યજીવનનું રક્ષણ કરવું અને ખેતીમાં જોખમી પ્રક્રિયાઓ અને ઉત્પાદન ટાળવું વગેરે બાબતો અંગે ચર્ચા અને સંવાદ કર્યો હતો.



### Farmer Producer Organisation

Farmer Producer Organisation (Jafrabad Agriculture Producer Company Ltd.) has been working since 2016 in the area of Jafrabad, Una and Gir Gadhada blocks.



### ખેડ ઉત્પાદક સંગઠન

ખેડૂત ઉત્પાદક સંગઠન (જાફરાબાદ એગ્રીકલ્ચર પ્રોડ્યુસર કંપની લિ.) જાફરાબાદ, ઉના અને ગીરગઢડા તાલુકાઓમાં વર્ષ ૨૦૧૬ થી કાર્યરત છે.

Particular	Jafarabad Agriculture Producer Co. Ltd.
Registration detail	Registered under Companies Act, 1956
Reg. No.	U01132GJ2016PTC085768
Registered office Address	Chalala road, Opp. Kumarshala, Khambha – 365650 Gujarat – India
Share Holder	723
Loans & Revolving Fund	534700
Training & Exposure	<ul style="list-style-type: none"> <li>• Visit by Aruna Rangachar Pohal for Pro CIF program run by India Foundation for Humanistic Development (ifhd) and Snehakunj.</li> <li>• Participation of share holder in webinar of PM-Kisan Samman Needhi installment release program.</li> </ul>
Procurement & Selling activities carried out	Agri Input Sales center (Selling of Rs. 1716210) Mango pulp unit

### Marks Reel (Responsible Environment & Enhanced Livelihood) Cotton farmers training project

The organisation started new initiatives for farmers with the support of Cotton Connect in the Dabhoi block of the Vadodara district in the last two years. We are working with farmers of Kayavarohan, Mandala, Parikha and Karmal village. Main objective of this program is to provide quality farmers training. Implement capacity-building interventions for the program farmers to improve their farm income and livelihoods of 300 smallholder farmers and 50 beneficiaries' farmers of drip.

#### Activities done

- Total 306 farmers were enrolled by organisation from above 4 villages.
- Various training organised for farmers like farmers training, refresher training, decent work training, documentation / FFB training, HSSE training
- Drip instalment support
- Farmers group meeting

No.	Particulars	Status
1	PU operational district	1
2	Total number of Villages covered	4
3	Total number of Farmers	306
4	Total number of learning Groups in the producer unit	7
5	Total number acreage under better cotton production	2462.4
6	Total estimated production (Seed Cotton In KG)	919055.28
7	Average land holding in acre	6.70
8	Average Cotton Yield (Kg / Acre)	950

### માર્કસ રીલ કોટન ફાર્મર્સ ટ્રેનિંગ પ્રોજેક્ટ

સંસ્થાએ છેલ્લા બે વર્ષથી વડોદરા જિલ્લાના ડભોઈ તાલુકામાં કોટન કનેક્ટના સહકારથી ખેડૂતો માટે નવી પહેલ શરૂ કરી છે. આ પહેલ અંતર્ગત અમે કાયાવરોહણ, મંડાલા, પારીખા અને કરમાલ ગામના ખેડૂતો સાથે કામ કરી રહ્યા છીએ. આ કાર્યક્રમનો મુખ્ય ઉદ્દેશ્ય ખેડૂતોને ગુણવત્તાયુક્ત તાલીમ આપવાનો છે. આ કાર્યક્રમના ૩૦૦ નાના ખેડૂતોની ખેતીની આવક અને આજીવિકા સુધારવા માટે તેમજ ૫૦ ટપકના લાભાર્થીઓની ક્ષમતા નિર્માણ માટે દરમિયાનગીરી કરવામાં આવી.

#### થયેલ પ્રવૃત્તિઓ

- કુલ ૪ ગામના ૩૦૬ ખેડૂતોને સંસ્થા દ્વારા જોડવામાં આવ્યા.
- ખેડૂતો માટે વિવિધ તાલીમોનું આયોજન કરવામાં આવ્યું જેવીકે ખેડૂત તાલીમ, રીફ્રેશર તાલીમ, ડીસન્ટ વર્ક તાલીમ, દસ્તાવેજીકરણ, એફએફબી તાલીમ, આરોગ્ય સલામતી સુરક્ષા સાધનો.

- ડ્રીપ ઇન્સ્ટોલમેન્ટ માં મદદ
- ખેડૂતોની જૂથ મીટીંગો



### Demo plot

- Safety kit demo – 24
- Carpet – 48
- Soil testing – 40

### ડેમો પ્લોટ

- સલામતી કીટ ડેમો – ૨૪
- કાર્પેટ – ૪૮
- જમીન ચકાસણી – ૪૦

### Profile of Hariraj Charitable Trust :

Legal Status	Registered under section 2 the Bombay Public Trust Act (1950) at public trust registration office.
Registration No.	E/638/Amreli, 12/01/1993
Income tax Provisional Reg. No. (Under Section 12 A)	AAATH2720EE20211 Dated 30/05/2022
Income tax Exemption (Under Section 80G) Provisional Approval No.	AAATH2720EF20214 dated 28/05/2021
FCRA Registration No.	041930023 on dated 27th March 2019
Permanent Account No.	AAATH2720E
NGO Darpan ID	GJ/2010/0035342 Date:30.08.2010
GuideStar No. (GSN)	992
Undertaking CSR activities Reg. no.	CSR00006687 Dated 25/05/2021
Registered Office Address	26-Omnagar (3), Behind GIDC, Hanumanpara Road, Amreli - 365 601 Tel/Fax: 91+2792-223525
Head Office Address	As above
Auditors	M/S. A.B. Kothiya & Co., Chartered Accountant, Opp. Library, Amreli.
Bankers	FC designated account SBI NDMB FC Anotherandutilization account UCO Bank, Tower road, Amreli- 365601 Non FC Account ICICI Bank, Amreli YES Bank, Ahmedabad
Social media link	LinkedIn : <a href="https://www.linkedin.com/company/18157303/admin/">https://www.linkedin.com/company/18157303/admin/</a> Twitter : <a href="https://twitter.com/hariraj_vo">https://twitter.com/hariraj_vo</a> Facebook : <a href="https://www.facebook.com/Hariraj-164922684038366/">https://www.facebook.com/Hariraj-164922684038366/</a> Instagram : <a href="https://instagram.com/hct117">https://instagram.com/hct117</a>

**Trust Deed and audit report of the Trust are available in any time on demand.**

### Credibility Alliance Norms

#### Identity

Hariraj Charitable Trust was founded in 1993 by Nayan Gandhi. Hariraj Charitable Trust is a registered charitable trust under the Bombay public trust act 1950 (Registration No: E/638/Amreli). The Trust deed and audit report of the trust are available at any time on demand.

#### Vision

To create the community awaked about income generation including education, environment & health.

#### Mission

To work for education and health care among society with environment preservation, income generation and agriculture development.

### Objectives

1. To be helpful for educational development to the students of backward classes and to increase literacy by training program.
2. Steps to control diseases in rural areas with organizing various Health program and provide better services to the people.
3. To avoid superstitions from rural areas and try to generate self – employment activities for them.
4. Save and preserve environment through providing livelihood option.
5. Work for rural development through innovation in agriculture method.
6. Work for disaster preparedness and does relief work during disaster.



### **Governance**

Trust has established two-tier governance. Trust board approves programs, annual activity report, Annual Budget and audited financial statements and takes decision on the important matters of the activities and appoint members in Executive Committee. Executive committee handles the operational work of the Trust. Minutes of both Trustee board meeting & Executive Committee are documented and circulated. The Executive Committee of Hariraj Charitable Trust met 3 times in financial year 2021-22 on 25<sup>th</sup> July, 2021, 20<sup>th</sup> November, 2021 and 12<sup>th</sup> March, 2022. Trust board met 2 times in financial year 2021-22 on 28<sup>th</sup> August, 2021 & 31<sup>st</sup> March, 2022.

### **Staff Meeting**

Regular staff meeting has been arranged with a view to interchange of thoughts and experiences and to increase intimacy among team members. In this meeting, project wise work review, difficulties, instruction, target, future planning etc. has been discussed. Responsibilities of internal evaluation have given to team members. When a new member joins in a team at that time the organization informed him about vision and mission of the organization and short instruction about why organization is being started? The collaboration between organization and Government, what is the voluntary activity, registration of the organization, body, rules, trustees, structure, income expenditure etc. If any members who participated in any training / meeting during the month then he did brief presentation on it in meeting and if team member found that it is totally new for them then it will present among them in detail.

### **Other Committee Meeting**

Organization formed various committees for effective management and administrative work and as per policy meeting was held during the year.

### **Responsibility and Transparency**

Hariraj Charitable Trust has not paid any remuneration, sitting fees or any other form of compensation to any Board Members. Organization does not pay any travelling to the board members.

### **Resource of Donors**

Hariraj Charitable Trust has always relied more on donations due to world of mouth of the work we do. Hence individual donors play very vital part in giving support to us. We evaluated the contributions that people from all walks of life have provided to us. We request all of you to join with us and contribute for society. All these endeavours would not be successful without your participation and contribution. We would encourage you to actively engage with us as we undertake this journey.

### **Other Grant Making Institution**

We are also thankful to those agencies that pay attention toward our area and provided financial support. We are also thankful to Cotton Connect, NABARD and Equal Community Foundation etc.

### **Our Collaboration**

Cotton Connect, NABARD, Shikshan Ane Samaj Kalyan Kendra, MCX, AviratAgro Producer Company Ltd., Gujarat Biodiversity Board, Jafrabad Agriculture Producer Company Limited, Village organization of Bardoli & Amreli etc.

### **Working area**

Hariraj Charitable Trust has been working in Gujarat state particularly focus on Jafrabad, Amreli, Babara&Khambha blocks of Amreli district & Dabhoi block of Vadodara district. This organization is also joined with other organizations of Gujarat state.

### **Staff Remuneration in Rupees**

Staff salary	Male	Female	Total
Till 5000	00	07	07
5000 to 10000	03	01	04
Above 10000	02	00	02
Unpaid Volunteers	00	00	00

### **Minimum and Maximum salary in Rs.**

Details.	Yearly
Head of the Organization	00
Highest paid	102000
Lowest Paid	45000

- Full time staff – 13
- Part time staff – 00
- Unpaid volunteers – 00



### Success story

#### Benefits of compost pit

My name is Jayeshbhai Madhavbhai Patel, reside at Kayavarohan village. I have been engaged with farming since a many years and growing cotton and castor crop (Diwela) as the main crops. Before I use a lot of chemical fertilizers like DAP, Urea, Ammonia and Potash in my farm for growing good crops. Due to this cost of fertilizer had increased and my production was decreasing gradually. When I came in contact to the REEL program which is running by Hariraj Charitable Trust. I got information about cotton and compost pit. Team members of Hariraj encourage me for vermi composed bed demonstration. I got training to prepare a manure by compost pit. I prepared good quality manure from compost pit. I used this manure in my farm and I got a lot of benefit from it. My chemical fertilizer cost has reduced a lot. Quality of my soil has also improved.

#### Before using compost

1. Fertilizer used : DAP 82.5 kg/acre  
Urea 165kg/acre

Potash 82.5 kg / acre

Ammonia 82.5 kg / acre

2. Apart from this, excessive use of chemical fertilizers was causing loss to both my land and money.
3. Land become quite hard.
4. Excessive use of chemicals also damages the environment and destroys beneficial insects in the soil.

#### After using compost

1. Due to compost excess waste of my farm and weeding used easily.
2. My cost of chemical fertilizer reduced with this technique.
3. The color of the soil in my field has enhanced and the fertility of the soil will improve gradually.

As compared to chemical fertilizer cost of compost is lower and it is beneficial for environment too.



I like the organization very much. As I understand, main objective of the organization is to eradicate the social discrimination and provide the basic rights to women. For this work organization works with boys and makes us capable to understand the gender equality through various training session.

Team of the organization taught us how to stop violence against girls and women through 30 modules. First 15 modules are about foundation program and remaining 15 modules are about Action for equality. It's like our education system first we have to complete 15 module like primary education and remaining 15 modules are as graduation. In foundation program we learnt about dialogue, types of violence, injustice etc. and it action for quality program we understand about how to stop all above things by our behavior and action in society. We also visited girls and women of our village and try to understand about their problems at home and at school. Also we make them aware about our program. For awareness in village we have organized a rally also.

#### Sujal Saida



I, Saida Khodubhai Kukabhai reside at Chakrava, block Khambha happy to inform that Hariraj Charitable Trust make our children capable to stop violence against women through the program of 30 modules. Through the education of these modules our children learnt how to respect women. They also learnt to stop violence against women through dialogue within family and society

#### Khodubhai Saida



SCHEDULE IX  
(See Rule 17 (1))

Name Of Public Trust :- Hariraj Charitable Trust, Amreli  
Trust No. :- E/638/Amreli Date Of Registration :- 12/01/1993  
Add. of the Trust's office :- 26, Omnagar (3), Behind G.I.D.C. Hanumanpara Road, Amreli-365601.  
Phone No. :- 02792 223525  
**Income and Expenditure Account for the year ending 31/03/2022**  
Bank Account No. Of Trust for transaction of Foreign Contribution:- SBI FCRA Bank A/C No. 40063330562  
F.C.R.A No. :- 041930023 Date :- 27/03/2019

EXPENITURE	Rs.	INCOME	Rs.
<b>To Expenditure in respect of Fixed Assets</b>		<b>Donation Income</b>	
Rates, Taxes, Cesses -- Property Tax	5362.00	Donation (Domestic)	42500.00
Repair & Maintenance Exp.	59823.46	Donation By Child Right Awareness	1100.00
To Depreciation	171492.00	Donation By Gender Equitable Boy	1822.00
<b>Other Expenses :-</b> (Schedule-C)	196518.33	Donation By Learning Assistance	114372.00
Agriculture Extension Service	296050.00	Donation Gender Equality Youth (FCRA)	16696.93
Project Expenses (Schedule-D)	396800.00	General Donation (FCRA)	101105.96
<b>PF Gender Equality Through Youth Exp.</b>	16696.93	Donation Rozarpay	23300.00
<b>Utilisation of Fund u/s 11(2)</b>		Donation Water, Sanitation and Hygiene	
<b>General Fund</b>		Water	1800.00
Cyclone Ration Kit	5600.00	<b>Grant Income</b>	
La - General Fund	343599.01	Agriculture Extension Services	647600.00
<b>Promotion of Improved Farming Practices</b>		Reel Project - Cotton Connect	396800.00
Education On Gender	147196.82	<b>On Bank Accounts</b>	
Agri Culture Desi Cotton	6550.00	Saving Intrest Income	21939.00
<b>Water, Sanitation affected from covid-19 and</b> Education-Learning, Assistance	196824.24	Fixed Deposite Intrest Income	10349.00
<b>Amount Transferring To the Other</b>		Intrest Income(IT)	5770.00
<b>Embodied Fund</b>		Saving Intrest Income (FCRA)	
General Fund	101105.96	C.Y.	20920.00
Interest Earned On The Foreign Contribution	25541.19	Add : Trans. Interest	10063.44
<b>Net Profit Transfer to Balance Sheet</b>	483468.46	<b>Other Income</b>	
<b>Total</b>	<b>2452628.40</b>	Hall Space Income	336720.00
		<b>By Transfer from Fund u/s 11(2)</b>	
		General Fund	349199.01
		Promotion Of Improved Farming Practices	153746.82
		Water, Sanitation and Hygiene care for affected from	196824.24
		Covid19 in Amreli District	
		<b>Total</b>	<b>2452628.40</b>

Trustee:- D.V. Vagadia

As per our report of even date  
A. B. KOTHIYA & CO.  
CHARTERED ACCOUNTANT

Address:- 26, Omnagar (3), Behind G.I.D.C.  
Hanumanpara Road, Amreli-365601.  
Place: Amreli  
Date :- 29/09/2022



Ashok B. Kothiyia  
(Partner)  
M.No. 107721

UDIN :- 22107721AWWEQD8569



A. B. KOTHIYA & CO.  
Chartered Accountants  
2nd Floor, Girnar Complex  
Opp. Library Amreli - 365601

SCHEDULE IX  
(See Rule 17 (1))

Name Of Public Trust :- Hariraj Charitable Trust, Amreli  
Trust No. :- E/638/Amreli  
Add. of the Trust's office :- 26, Omnagar (3), Behind G.I.D.C. Hanumanpara Road, Amreli-365601.  
Date Of Registration :- 12/01/1993  
Phone No. :- 02792 223525  
F.C.R.A No. :- 041930023

Balance Sheet as on 31/03/2022

Bank Account No. Of Trust for transaction of Foreign Contribution:- SBI FCRA Bank A/C No. 40063330562  
Date :- 27/03/2019

FUNDS AND LIABILITIES		Rs.	PROPERTY AND ASSETS	Rs.
<u>Trust Fund or Corpus</u>				
Corpus Fund	A.P.L.Y.	990500.00	Immovable Property	0.00
<u>Other Embodied Fund [Section 11(2)]</u>			Investments	0.00
General Fund	A.P.L.Y.	533508.42	Furniture and Fixtures (Schedule-B)	939517.00
Add:- During the Year		101105.96	<u>Loans(secured or unsecured)-</u>	
Add:- Tran.From P&L		51815.06	Deposit FD no.065040400012282	100000.00
Less:- During the Year		349199.01	Deposit FD no.065040400012292	400000.00
Promotion of Improved Farming Practices among 9000 Farms	A.P.L.Y.	153746.82	Deposit FD no.072513002007	200000.00
Less:- During the Year		153746.82	Deposit FD no.072513002008	200000.00
Water, Sanitation and Hygiene Care etc	A.P.L.Y.	73895.57	Security Deposit	8221.00
Less:- During the Year		73895.57	0.00	
Interest earned on foreign Contribution	A.P.L.Y.	25541.19	<u>Sundry Debtors</u>	
			Cotton Connect	138493.00
			E-Fresh Agri Bi.Solution Pvt Ltd	16000.00
			<u>To Others:-</u>	
			As per Schedule: A	7175.00
<u>Income and Expenditure Account</u>			<u>Cash and Bank Balances</u>	
Balance as per last balance sheet	A.P.L.Y.	1309872.14	Cash in hand	9231.00
Add : During the Year		483468.46	ICICI A/C No. 072501000430	602421.77
Less:- Transfer		61878.50	YES Bank A/c No. 065094600000700	58523.72
			YES Bank A/c No. 065094600000617	42379.61
			UCO Bank Another & Utilised 10580110022634 (FC)	120017.06
			SBI FCRA A/c.40063330562	242754.56
<b>Total</b>		<b>3084733.72</b>	<b>Total</b>	<b>0.00</b>
				<b>3084733.72</b>

The above Balance Sheet to the best of our belief contains a true account of the funds and Liabilities and of the property and Assets of the trust.

Trustee:- D.V. Vagadia

Address:- 26, Omnagar (3), Behind G.I.D.C.  
Hanumanpara Road, Amreli-365601.  
Place: Amreli  
Date :- 29/09/2022



As per our report of even date  
A. B. KOTHIYA & CO.  
CHARTERED ACCOUNTANT

*A. B. Kothiyia*  
(Ashok B. Kothiyia)  
(Partner)  
M.No. 107721

UDIN :- 22107721AWWEQD8569



**Project Handled in Past/on-Going**

No	Project/Program	Target area	Beneficiary Groups	Duration	Source of Funding
1	Reproductive Child Health	5 Village	1500 Children	2001-2005	Health Department
2	Nirmal Jal Sukhakari	Lathi Block	All villagers	2004-2005	GSWSB
3	SardarVidhyalay	Damanagar	Std. 1 to 7	2000-2012	Fees &Donation
4	Vocational Training Course	Amreli	50 poor women	2001-2002	Central Social Welfare Board
5	Self Help Group (SHG)	5 Village	Disadvantaged	2001-2004	Donation
6	School AIDS Education	14 High Schools	9 <sup>th</sup> Students	2000-2002	GAP
7	NamakMajadurAvas	Chanch Village	22 Agariya	2004-2008	Industries Dept.
8	Smarak Renovation	Nadala, Sitavav	NA	2003-2004	Archeology Dept.
9	Promotion and credit linkage SHGs	Khambha Block	100 (SHGs)	On going	NABARD
10	Resource organization of VVY	Dharampur	36 (Village)	2009-2012	Forest Department
11	Skill development initiatives	Khambha&Amreli Block	90 (Trainees)	2009-2012	NABARD
12	Micro Enterprise Development Program	Jafrabad, Dhari, Rajula, Khambha	120 (Trainees)	On going	NABARD
13	Capacity Building of Gram SanjivniSamiti	Bardoli Block of Surat District	75 VHSCs	Completed	Health department and FRHS
14	Technical support Group for Biodiversity Management Committee and Public Biodiversity Register (BMC/PBR)	Jafrabad block of Amreli district	10 villages (BMC) 2 Villages (PBR)	Completed	Gujarat biodiversity board
15	Promotion of Farmers Producer Organisation	Jafrabad Block of Amreli District.	20 villages	2015-18	NABARD
16	Capacity building of Gram SanjivaniSamiti	Amreli, Dhari & Khambha block	197 villages	Completed	Health Department
17	NULM Skill Development Training	Amreli	45 persons	Completed	NSHM
18	Simulation Study for Crop Insurance	Gir Somnath	11 villages	Completed	GIZ
19	Promotion of Improved Farming Practices in Cotton Crop	Khambha, Babara and Amreli block of Amreli district	39 villages	2017-18 to 2019-20	Cotton Connect
20	Gender education	Amreli & Babara	19 village	2019.20 to continue ...	Self generated fund
21	CLA	Jafrabad, Rajula & Amreli Block	8 village, 10 center	2020 to continue....	Self generated fund
22	REEL project	Dabhoi block of Vadodara district	4 village	2021 to continue	Cotton Connect





## Name and designation of Executive Committee members on 31<sup>st</sup> March 2022

No.	Name	Age	Sex	Educational Qualifications	Designation	Occupation	Meeting Attended
1	Dhiraj Vagadia	63	M	B.S.W.	Chairmen/ Director	Service	3/3
2	Hardik Vagadia	36	M	M. Com	Secretary	Business	3/3
3	Trupti Vagadia	42	F	M. Com	Treasurer	Service	3/3
4	Bharat Vala	36	M	M.A.	Member	Service	3/3
5	Rajesh Rathod	30	M	M. Com	Member	Service	3/3

## Our Team of 2021-22 (Ended 31<sup>st</sup> March, 2022)

Sr. No.	Name	Gender	Position	Length of service	Full/Part time	Voluntary /Paid
1	Mehulbhai V. Vaghela	M	Project Coordinator cum agronomist	5 Years	Full time	Paid
2	Parthkumar V. Patel	M	Filed Executive	0.6 Year	Full time	Paid
3	B. J. Vala	M	Documentation Officer	7 Years	Full time	Paid
4	Chakuben Devatbhai Sankhat	F	Learning Assistant	2 Years	Full time	Paid
5	Minalben Rashikbhai Gadhadra	F	Learning Assistant	2 Years	Full time	Paid
6	Rekhaben B. Vagh	F	Learning Assistant	2 Years	Full time	Paid
7	Payal Vinubhai Desai	F	Learning Assistant	1.4 Years	Full time	Paid
8	Nenseeben Jaysukhbhai Gangadiya	F	Learning Assistant	1.4 Years	Full time	Paid
9	Trupti Dilipkumar Vagh	F	Learning Assistant	10 Month	Full time	Paid
10	Pankajbhai Mansukhlal Makwana	M	Learning Assistant	1 Years	Full time	Paid
11	Krunal Mansukhbhai Nasit	M	Learning Assistant	3 Years	Full time	Paid
12	Dharmi Devshibhai Vakatar	F	Learning Assistant	9 Month	Full time	Paid
13	Pallavi Himmatbhai Gadhadhara	F	Learning Assistant	0.6 Years	Full time	Paid







# Annual Report 2021-22

## Programs કાર્યક્રમો

- Awareness about general health  
આરોગ્ય અંગે જાગૃતતા
- Education and Child Care  
શિક્ષણ અને બાળ સંભાળ
- Natural Resources Management  
કુદરતી સંસાધનોની જાળવણી

## Trustees :

Dhiraj Vagadiya  
Suresh Gohil  
Kanchan Vagadiya  
Kavita Kathiriya  
Hardik Vagadiya  
Pushpa Patel



## Fundraising Platform



### Head Office :

26, Omnagar (3), Behind GIDC,  
Hanumanpara Road, Amreli – 365601  
(India), Phone: 02792 – 223525  
Email: info@hariraj.org

### Field Office :

REEL Project,  
Mandala - 391230 (Vadodara)  
Email: reel@hariraj.org

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